

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS: EJECUCION ANUAL											TOTAL GENERAL	
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)		INCENTIVO LABORAL OCASIONAL AETA (7)
01. CARRERA ADMINISTRATIVA													
FUNC. DIRECTIVOS	10	55,329.41	0	0.00	0	0.00	20	14,854.77	0.00	0	0.00	0.00	70,184.18
VS													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	11,565.84	0										11,565.84
F-4	5	39,255.89	0		0.00		10	4,921.33					44,177.22
F-3	2	2,166.30	0				6	4,930.78					7,097.08
F-2		0.00	0										0.00
F-1	2	2,341.38	0				4	5,002.66					7,344.04
PROFESIONALES	34	54,617.20	0	0.00	0	0.00	21	39,744.32	0.00	0	0.00	0.00	94,361.52
SPA		0.00	0	0.00			1	0.00					0.00
SPB		0.00	0										0.00
SPC	1	1,052.06	0				1	3,421.33					4,473.39
SPD	19	37,532.23	0				5	9,705.82					47,238.05
SPE	12	14,392.42	0				8	19,930.03					34,322.45
SPF	2	1,640.49	0	0.00			6	6,687.14					8,327.63
TECNICOS	137	246,109.94	0	0.00	0	0.00	52	105,487.07	0.00	0	0.00	0.00	351,597.01
STA	18	30,867.25	0	0.00			14	20,010.64					50,877.89
STB	16	27,424.49	0				8	12,753.79					40,178.28
STC	48	106,614.96	0				6	13,426.65					120,041.61
STD	29	26,984.30	0	0.00			23	54,365.21					81,349.51
STE	8	18,825.45	0					0.00					18,825.45
STF	18	35,393.49	0				1	4,930.78					40,324.27
AUXILIARES	6	4,255.38	0	0.00	0	0.00	6	11,112.34	0.00	0	0.00	0.00	15,367.72
SAA													0.00
SAB	6	4,255.38					2	11,112.34					15,367.72
SAC													0.00
SAD		0.00					4	0.00					0.00
SAE													0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
SUB-TOTAL ADM (01)	187	360,311.93	0	0.00	0	0.00	99	171,198.50	0.00	0	0.00	0.00	531,510.43
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	24	0.00	0.00	0.00
SPA		0.00	0	0.00									0.00
SPB		0.00	0	0.00									0.00
SPC		0.00	0										0.00
SPD		0.00	0	0.00						18	0.00		0.00
SPE		0.00	0							5	0.00		0.00
SPF		0.00	0							1	0.00		0.00
TECNICOS	0	0.00	2	0.00	12	8,645.69	0	0.00	0.00	87	0.00	0.00	8,645.69
STA		0.00	0		3	1,069.21				16	0.00		1,069.21
STB		0.00	1	0.00		0.00				13	0.00		0.00
STC		0.00	0		7	5,300.38				43	0.00		5,300.38
STD		0.00	0	0.00	2	338.92				6	0.00		338.92
STE		0.00	1	0.00		0.00				7	0.00		0.00
STF		0.00	0			1,937.18				2	0.00		1,937.18
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD		0.00								1	0.00		0.00
SAE													0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
MEDICOS	46	323,819.59	0	0.00	16	7,422.23	0	0.00	0.00	0	0.00	0.00	331,241.82
N-5	17	130,388.73	0		1	2,994.87				0	0.00		133,383.60
N-4		0.00	0		3	0.00				0	0.00		0.00
N-3	10	72,828.82	0		2	1,729.36				0	0.00		74,558.18
N-2	1	7,790.63	0		3	0.00				0	0.00		7,790.63
N-1	18	112,811.41	0		7	2,698.00				0	0.00		115,509.41
ENFERMERAS	14	51,661.33	0	0.00	15	10,883.46	0	0.00	0.00	0	0.00	0.00	62,544.79
14	6	26,553.33	0		7	4,512.38				0	0.00		31,065.71
13	1	3,619.60	0		1	913.15				0	0.00		4,532.75
12		0.00	0			0.00				0	0.00		0.00
	2	6,834.00	0		2	1,981.08				0	0.00		8,815.08
10	5	14,655.00	0		5	3,476.85				0	0.00		18,131.85
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA	2	8,600.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	8,600.00
V	2	8,600.00											8,600.00
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS	86	289,041.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	289,041.00
VIII	27	108,825.00								0	0.00		108,825.00
VII													0.00
VI	2	6,818.00											6,818.00
V	17	57,489.00											57,489.00
IV	40	115,909.00											115,909.00
PSICOLOGOS	20	67,736.60	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	67,736.60
VIII	5	20,175.00											20,175.00
VII		3,619.60											3,619.60
VI		0.00											0.00
V	3	10,051.00											10,051.00
IV	11	33,891.00											33,891.00
OTROS PROF. DE LA SALUD NIVELES PUP	23	80,074.73	2	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00	80,074.73
VIII	7	28,325.00	1							0	0.00		28,325.00
VII		0.00											0.00
VI		0.00											0.00
V	6	20,902.00											20,902.00
IV	9	28,379.00	0	0.00									28,379.00
III	1	2,468.73	1							1	0.00		2,468.73
II		0.00											0.00
I		0.00											0.00
SUB TOTAL ASISTENCIAL (2)	191	820,933.85	4	0.00	43	26,951.38	0	0.00	0.00	113	0.00	0.00	847,885.23
SUB TOTAL PUP NORMAL (1+2)	378	1,181,245.78	4	0.00	43	26,951.38	99	171,198.50	0.00	113			